

臺灣臺南地方法院檢察署

經費累計表

第3號第 1頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年03 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | | | | |
|-----|----|-----------------------|------------|-----------------------|-----------------------------|----------------------|-------------|-----------|----------------|-------------|-------------|------------|------------|------------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | | | | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | | | | |
| 12 | 25 | 01 | | 0023000000-0 法務部主管 | 478,360,000 | 0 | 188,884,000 | | | 31,561,923 | 0 | 40,721,529 | | | |
| | | | | | 0 | 0 | | | | 148,162,471 | 0 | 10,803,857 | | | |
| | | | | | 0 | 478,360,000 | | | | | | | | | |
| | | | | | 0023560000-2 臺灣臺南地方法院檢察署 | 478,360,000 | | | | 0 | 188,884,000 | 31,561,923 | 0 | 40,721,529 | |
| | | | | | | 0 | | | | 0 | 148,162,471 | 0 | 10,803,857 | | |
| | | | | | | 0 | | | | 478,360,000 | | | | | |
| | | | | | 3523560100-3 一般行政 | 453,239,000 | | | | 0 | 183,118,000 | 30,284,665 | 0 | 37,807,537 | |
| | | | | | | 0 | | | | 0 | 145,310,463 | 0 | 10,776,601 | | |
| | | | | | | 0 | | | | 453,239,000 | | | | | |
| | | | | | 0100 人事費 | 429,602,000 | | | | 0 | 176,805,000 | 28,975,222 | 0 | 35,417,562 | |
| | | | | | | 0 | | | | 0 | 141,387,438 | 0 | 10,694,191 | | |
| | | | | | | 0 | | | | 429,602,000 | | | | | |
| | | | | | 0200 業務費 | 23,229,000 | | | | 0 | 6,177,000 | 1,309,443 | 0 | 2,383,975 | |
| | | | | | | 0 | | | | 0 | 3,793,025 | 0 | 82,410 | | |
| | | | | | | 0 | | | | 23,229,000 | | | | | |
| | | | | | 0400 獎補助費 | 408,000 | | | | 0 | 136,000 | 0 | 0 | 6,000 | |
| | | | | | | 0 | | | | 0 | 130,000 | 0 | 0 | | |
| | | | | | | 0 | | | | 408,000 | | | | | |
| | | | | | 02 | 3523561000-4 檢察業務 | | | | 24,657,000 | 0 | 5,766,000 | 1,277,258 | 0 | 2,913,992 |
| | | | | | | | | | | 0 | 0 | 2,852,008 | 0 | 27,256 | |
| | | | | | | | | | | 0 | 24,657,000 | | | | |
| | | 0200 業務費 | 22,946,000 | 0 | 5,766,000 | 1,277,258 | 0 | 2,913,992 | | | | | | | |
| | | | 0 | 0 | 2,852,008 | 0 | 27,256 | | | | | | | | |
| | | | 0 | 22,946,000 | | | | | | | | | | | |
| | | 0300 設備及投資 | 1,711,000 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | 0 | 1,711,000 | | | | | | | | | | | |
| | 03 | 3523569800-4 第一預備金 | 464,000 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | 0 | 464,000 | | | | | | | | | | | |

臺灣臺南地方法院檢察署

經費累計表

第3號第 2頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年03 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|-----|---|---|---|-------------------------------------|-------------|----------------|-------------|----------|----------------|-------------|-------------|------------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| | | | | 0900 預備金 | 464,000 | 0 | 0 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | | | | | 0 | 464,000 | | | | | | |
| 02 | | | | 8903304500-4 公教人員婚喪生育及子女 教育補助 | 1,519,888 | 0 | 1,519,888 | | | 1,509,530 | 0 | 0 |
| | | | | | 0 | 0 | | | | 1,519,888 | 0 | 0 |
| | | | | | 0 | 1,519,888 | | | | | | |
| | | | | 0100 人事費 | 1,519,888 | 0 | 1,519,888 | | | 1,509,530 | 0 | 0 |
| | | | | | 0 | 0 | | | | 1,519,888 | 0 | 0 |
| | | | | | 0 | 1,519,888 | | | | | | |
| 05 | | | | 7506205300-0 公務人員退休撫卹給付 | 9,799,686 | 0 | 9,799,686 | | | 331,644 | 0 | 0 |
| | | | | | 0 | 0 | | | | 9,799,686 | 0 | 0 |
| | | | | | 0 | 9,799,686 | | | | | | |
| | | | | 0100 人事費 | 9,799,686 | 0 | 9,799,686 | | | 331,644 | 0 | 0 |
| | | | | | 0 | 0 | | | | 9,799,686 | 0 | 0 |
| | | | | | 0 | 9,799,686 | | | | | | |
| | | | | 合 計 | 489,679,574 | 0 | 200,203,574 | | | 33,403,097 | 0 | 40,721,529 |
| | | | | | 0 | 0 | | | | 159,482,045 | 0 | 10,803,857 |
| | | | | | 0 | 489,679,574 | | | | | | |